



FY 2023 County Transportation Plan

Dallas County



Date Amended by the Dallas County Commission: February 13, 2023

Map Index	Project No.	Road Name/Number	Begin		End		Project Details			Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds <small>(List fund type separately for projects involving both CRAFs and FAEFs)</small>	CRAF Amount	FAEF Amount	
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)							Description of Work
Estimated Beginning Balance													(\$361,660.00)	(\$400,000.00)		
Estimated Annual Revenue													\$955,013.64	\$400,000.00		
1	RA-DCP 24-01-23	Dallas CR 204	32.3628	-87.1558	32.3569	-87.1466	X		1.00	Resurface and Traffic Stripe CR 204	\$180,000.00	\$180,000.00	CRAF	\$180,000.00		
Totals/Page Totals			Total Miles Addressed by CTP <small>(Total Mileage Does Not Include Bridge Projects)</small>				1.00	Total CTP Estimated Costs			\$180,000.00	\$180,000.00	\$0.00	Total CRAF/FAEF Remaining Estimated	\$413,353.64	\$0.00

Remarks

1) CRAF Beginning Balance is shown as negative since \$361,660 of FY 23 CRAF revenue was utilized for FY 22 Rebuild Alabama Projects as shown on the FY 22 CRAAR

2) FAEF Beginning Balance is shown as negative since \$400,000 of FY 23 FAEF revenue was utilized for FY 22 Rebuild Alabama Projects as shown on the FY 22 CRAAR



FY 2023 CTP MAP

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